

2016 BUDGET

Budget by Fund

Fund	Description	2016 Budget
001	General Fund	\$ 5,248,286
002	Contingency Fund	48,486
101	Street Fund	558,242
106	Big Rock Ball Park Maintenance	83,673
107	Sensitive Areas Mitigation Fund	38,428
206	2016 LTGO - Main St Debt Svc	3,000,000
304	Real Estate Excise Tax Fund 1	549,668
305	Real Estate Excise Tax Fund 2	440,776
306	Main Street Improvement Fund	8,698,786
307	Street CIP Fund	572,822
308	Parks CIP Fund	1,498,190
401	Water Fund	4,424,434
402	Sewer Fund	4,661,710
404	Storm Drainage Fund	1,512,299
407	Water CIP Fund	677,842
408	Sewer CIP Fund	1,126,623
409	Storm Drainage CIP Fund	84,022
410	Bond Redemption Fund	458,558
411	Bond Reserve Fund	262,525
501	Equipment Fund	651,456
502	IT Fund	228,297
503	Building Maintenance Fund	108,379
TOTAL		\$ 34,933,504

General Fund Supports:

- Public Safety
- Parks
- Public Works
- General Government

Utilities Funds include:

- Water
- Sewer
- Storm Drainage



ELECTED OFFICIALS

Mayor

Will Ibershof

Councilmembers

Amy Ockerlander

Dianne Brudnicki

Leroy Collinwood

Scott Thomas

Becky Nixon

Gary Gill

Jason Walker

ADMINISTRATION

Matthew Morton, City Administrator

Steve Leniszewski, Public Works Director

Vacant, Chief of Police

Dean Rohla, Finance Director

Lara Thomas, Planning Director

Rachel Turpin, Contract City Attorney

City of Duvall

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2016 Budget Summary



City of Duvall

Small Town. Real Life.



City of Duvall

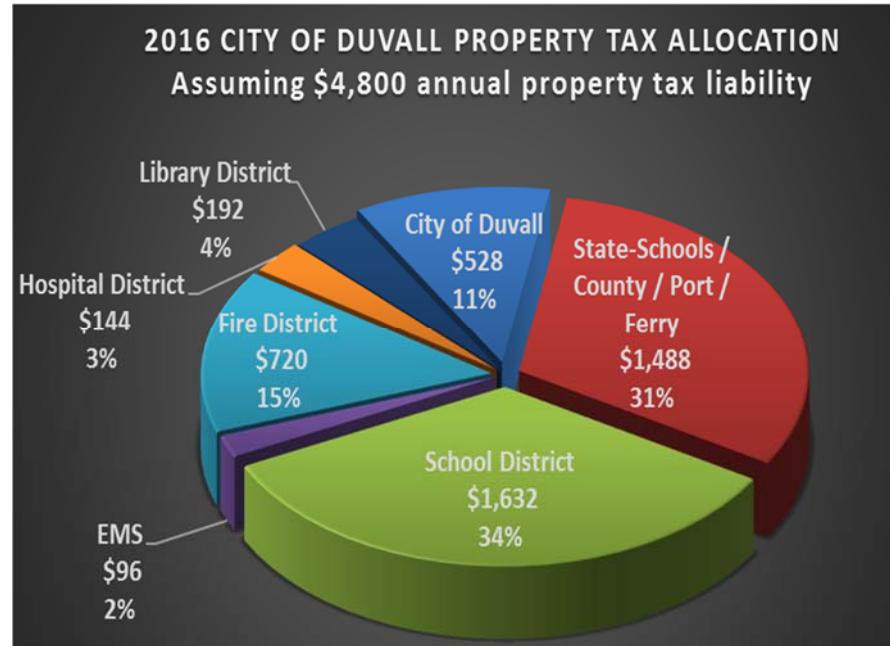
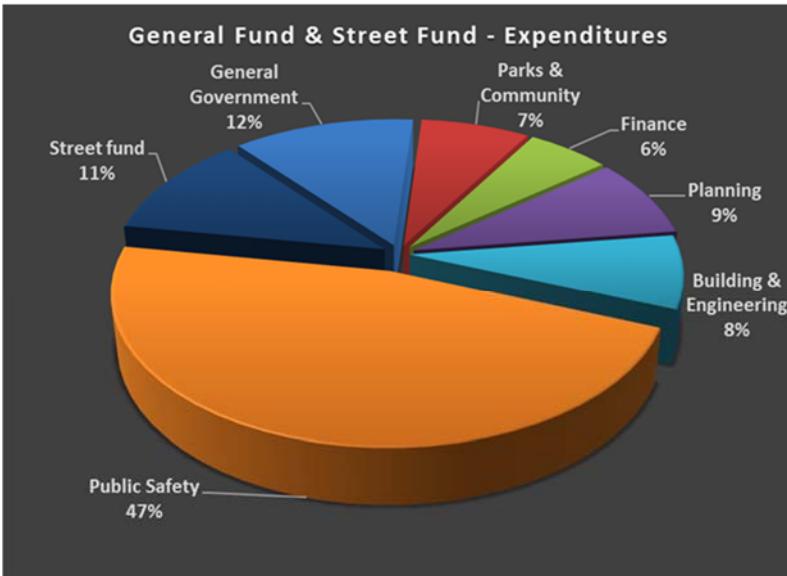
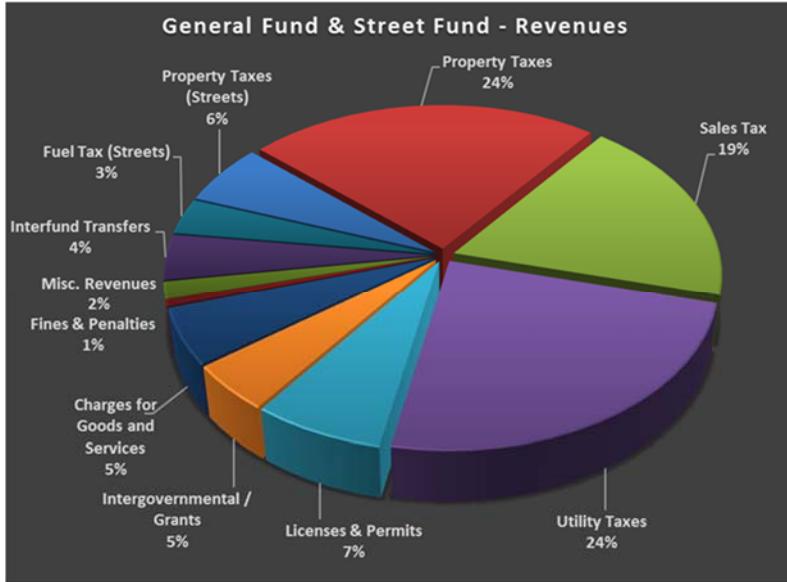
The City of Duvall was incorporated in 1913 and operates as a non-charter code city under the laws of the State of Washington. Duvall is a general purpose government providing public safety, street improvement, parks and recreation, and general administrative services. In addition, the City of Duvall owns and operates water, sewer and storm water utility systems.

Duvall at a glance:

- Duvall is located on SR-203, approximately 25 miles northeast of Seattle, halfway between Monroe and Carnation.
- Population (2016 estimate): **7,345**
- Percent Change in Population 2010-2015: **9.71%**
- Land area: **2.5 square miles**
- City employees (2016 FTE): **41**
- Median Assessed Value (2016): **\$375,000 (approx. \$4,800 property tax)**
- Retail Sales Tax: **8.6%**

Demographics (2014):

- Male/Female: **48.1%/51.9%**
- Median Age: **33.5**
- % Under 18: **33.5%**
- Median Household income **\$105,729**



SUMMARY OF CAPITAL PROJECTS

\$ 8,365,000	Main St Construction, Valley - Big Rock
1,200,000	Sewer Treatment Trains, LEAP Air conversion
721,000	Various Water/Sewer Capital Improvements
200,000	Big Rock Ball Park Turf Replacement Design
10,000	Boy Scout Projects from REET 2 funds
\$ 10,496,000	TOTAL CAPITAL PROJECTS FOR 2016

