

**CITY OF DUVALL  
WASHINGTON  
ORDINANCE NO.1183**

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**AN ORDINANCE OF THE CITY OF DUVALL, WASHINGTON,  
AMENDING ORDINANCE NO. 1178 ADOPTING THE BUDGET FOR  
THE FISCAL YEAR 2015 FOR THE PURPOSE OF ACCOUNTING FOR  
ADJUSTMENTS TO REVENUES AND EXPENDITURES.**

WHEREAS, the fiscal year 2015 budget was adopted on November 25, 2014 by Ordinance No. 1178; and

WHEREAS, following the adoption of Ordinance No. 1178, additional revenues and expenditures have been identified as follows:

- The 2015 budget contained estimated beginning fund balances and the beginning fund balances are now known.

WHEREAS, the City budget needs to be adjusted to take into account the foregoing changes in revenues and expenditures as shown in Section 1; and

WHEREAS, the City Council desires to amend the 2015 budget to account for these adjustments;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF DUVALL, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Amendment. The budget for fiscal year 2015, as adopted by Ordinance No. 1178 is hereby amended as follows:

<b>Fund</b>	<b>Description</b>	<b>2015 Budgeted Beg. Fund Balance</b>	<b>2015 Actual Beg. Fund Balance</b>
001	General Fund	\$ 1,083,953.38	\$ 964,766.41
002	Contingency Fund	68,253.85	80,716.20
101	Street Fund	64,034.58	161,692.98
106	Big Rock Park Fund	5,094.90	3,716.94
107	Sensitive Areas Mitigation Fund	38,279.87	38,288.35
304	Real Estate Excise Tax Fund 1	396,832.31	414,352.00
305	Real Estate Excise Tax Fund 2	403,673.64	411,015.60
307	Street CIP Fund	1,024,974.30	660,106.92
308	Parks CIP Fund	625,779.59	641,737.06
401	Water Utility Fund	2,328,857.42	2,362,021.54
402	Sewer Utility Fund	1,424,952.09	1,506,074.69

Fund	Description	2015 Budgeted Beg. Fund Balance	2015 Actual Beg. Fund Balance
404	Stormwater Utility Fund	382,892.15	400,609.67
407	Water CIP Fund	481,555.67	492,396.55
408	Sewer CIP Fund	467,148.26	468,911.55
409	Stormwater CIP Fund	19,668.86	18,411.92
410	Utility Revenue Bond Debt Service Fund	17,695.72	17,403.13
411	Utility Revenue Bond Debt Service Reserve Fund	261,850.00	261,850.29
501	Vehicles & Equipment Internal Services Fund	493,441.78	517,402.50
503	Building Maintenance Internal Services Fund	17,523.21	32,485.14
<b>Total:</b>		<b>\$ 9,606,461.58</b>	<b>\$ 9,453,959.44</b>

Total variance equals (\$152,502.14)

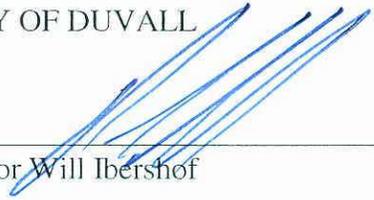
Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**ADOPTED** BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 26<sup>th</sup> DAY OF MAY, 2015.

CITY OF DUVALL

Approved as to form:

  
\_\_\_\_\_  
Mayor Will Ibershof

  
\_\_\_\_\_  
Rachel Turpin, City Attorney

ATTEST/AUTHENTICATED:

  
\_\_\_\_\_  
Jodi Wycoff, City Clerk

Passed by the City Council: 05/26/2015  
Ordinance No. **1183**  
Date of Publication: 05/29/2015