

# AGENDA

## City Council 2016 Retreat

Haus Big Rock – 27717 NE Big Rock Road

January 30, 2016

8:00am – 4:30pm

**Meeting called by:** Mayor Pro Tem Dianne Brudnicki

**Attendees:** Mayor Will Ibershof, Councilmembers: Ockerlander, Gill, Nixon, Walker, Thomas, Collinwood, City Administrator, Matthew Morton

---

---

**8:00 – 8:30**

**Morning Set Up**

Breakfast

---

---

**8:30 – 9:15**

**Welcome & Warm up Exercise**

- Mayor Pro Tem Presentation
  - Establish Working Vision for the Day
- 
- 

**9:15 – 10:30**

**Review Whitfield Retreat Outcomes & Economic Development Workshop PART 1**

- Review the James Whitfield facilitated retreat priorities and discussion/consensus.
  - Economic Development Workshop. A broad discussion
- 
- 

**10:30 – 10:45**

**BREAK**

---

---

**10:45 – 11:45**

**General City Levy Workshop/Discussion**

- General discussion and investigation on potentiality of a general M/O levy campaign OR specific use levy.
- 
- 

**11:45 - 12:15**

**LUNCH**

---

---

**12:15 - 12:45**

**Council Roles and Responsibilities**

- Working Together
  - Social Media Pitfalls
  - Council Procedures
  - Committees
- 
-

---

---

**12:45 - 1:30**

**'State of Staff' Report  
City Administrator Outcomes and Priorities**

Formulation of specific direction and worktable goals, including;

- Staff Report
  - Legacy Planning
  - Staff Development
  - Salary Survey Notes
- 
- 

**1:30 - 1:45**

**BREAK**

---

---

**1:45 - 2:45**

**2017 and Beyond Budget Priorities and Expectations**

- LOS study and analysis for PD
  - General LOS Review City-Wide
  - Review of contracts and expenses
  - Salaries and benefit inflation
  - Council Budget Priorities
- 
- 

**2:45 - CLOSE**

**Parking Lot Discussion/Follow-Up Issues/Next Steps**

If time allows the following topics may be discussed.

- Net vs. Gross Density
  - Main Street Project financing
- 
-